



Concord Steam
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Steam and Power Generation

December 24, 2014

NHPUC 29DEC14AM11:37

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301

Re: December 2014 monthly cost of energy over/under report (DG 14 – 233)

Dear Ms. Howland,

Enclosed is the December 2014 over/under report. The December 2014 report is hereby filed to reflect the actual fuel costs from November 2014 and projected costs of December 2014 through October 2015.

There is a decrease of just over 10% in expected overall monthly steam sales and a 2% increase of anticipated fuel cost since the beginning of the COE year (Nov 2014). Additionally the COE as filed has since been slightly adjusted too more accurately reflect actual contracted costs for fuel. As a result, the enclosed December report reflects a COE end of year over-collection of approximately \$81,581. However because this over-collection is little more than 2% of the overall expected fuel costs for the year and all of the costs for November 2014 have not been fully reconciled, we are not adjusting the COE rate at this time.

The December 2014 tariff is \$25.10/mlb, the January 2015 rate will remain unchanged at \$25.10 in accordance with DG 14-233.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President